



Operations Report – Board Update 2/25/26

“Now to Him who is able to do immeasurably more than all we ask or imagine...” - Ephesians 3:20

Ark of Highland Lakes operates as a Christ-centered network of churches, volunteers, and community partners, responding to crisis and walking alongside neighbors toward long-term restoration. The following snapshot reflects current operations, impact, and momentum across ministries.

ARK Warehouse

Tiffany Contreras is now full-time operating as Warehouse Administrator

6 new volunteers

Had a fantastic team-building/training day with the Warehouse and Office team on the 17th of February. The Warehouse received the "Locals Love Us" Award.

Implemented a new and improved voucher system

Year-to-date Numbers

Total Sales: \$104,000

Vouchers Given: \$21,075

Transactions: 5,728

Disaster Recovery

12 out-of-state flood recovery teams have been assisting in flood rebuilds, including Convoy of Hope.

92 flood recovery cases are currently open and active.

Upcoming Events

Good Friday Community-wide Worship Night at Valley View on Friday, April 3rd at 5:30PM

Dental Clinics

Litter Lifters

Foster Care Events.

ARK Agape Dental Clinic

Active patients seen year-to-date: 55

Total cost of procedures provided: \$58,525.71

Ark Agape Mobile Clinic- March 26 and 27 in Burnet: 15 Mobile dental units will be set up to provide treatment to approximately 300 patients by volunteer dentists from all over Texas!

Volunteer Update

20 people attended our first volunteer orientation of 2026 on Monday, Feb 23rd

Ark Foster Care Task Force

40 casseroles prepared and donated by the HCF Foster/Adopt Ministry Group to support local families.

7 couples reached out to learn more about the foster/adopt process.

13 attendees at the February Foster Care Task Force Meeting

Burnet Foster Meet-Up (Pizza & Arcade): 11 adults and 15 kids attended.

Marble Falls Foster Meet-Up: 10 adults and 6 kids attended.

Valley View Village

El Centro

In the final design approval stage

Dirt work done

Chapel and Amphitheater

Amphitheatre has been expanded

Warehouse

Clearing done, in the process of landing the final building location for the first 60' X 100' building

Meat Processing

Foundation forms are done, rough plumbing complete, getting poured this week

A.N.D.Y. Trailer

A.N.D.Y Trailer has been deployed to 19 locations in January and February

367 Hot meals were served in Llano in one day!

Case Management

Two new families moving into Transformational Living this week.

As of right now, there are no open apartments. One unit is in the process of being renovated and should be ready in a few weeks.

Jim Schwenk (volunteer) is taking on the role of helping us with upkeep of apartment grounds and apartment repairs. Huge blessing!

Church Update

First Pastoral Advisory Meeting included: Ross Chandler, Andy Sellmann, Jon Weems, Doug Lindley, Greg Neil, Cody Logan

Next meeting: April 9th

Jackie and Elyse visited First Methodist in Lampasas and met with a core group of invested local church and nonprofit leaders interested in .

Elyse has now met with six church liaisons this month and presented to two church groups.

Donor Update

\$100,000 received toward chapel commitment

One Star Foundation: \$500,000 grant request submitted for Valley View development

Decision expected this week (Kevin to report back)